



Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2017)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | | |
|----------------------|-------------------------------|-----------------|-----------------|
| Project Id: 00087881 | Articulación y alianzas entre | Period : | July-Sep (2017) |
| Output # : 00094774 | Verdad | Impl. Partner : | 99999 UNDP |
| | | Location : | Guatemala |
| | | Govt Exp | UNDP Exp |
| | | UN Agencies Exp | Total Exp |

Activity : AR1 SOC. CIVIL (Alianzas OSC/Estado Verdad)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|-------------|-----------------|-------------|-----------------|
| 71620 - Daily Subsistence Allow-Local | 0.00 | 116.39 | 0.00 | 116.39 |
| 72605 - Grants to Instit & other Benef | 0.00 | 5,592.06 | 0.00 | 5,592.06 |
| 73105 - Rent | 0.00 | 868.75 | 0.00 | 868.75 |
| 73305 - Maint & Licensing of Hardware | 0.00 | 31.22 | 0.00 | 31.22 |
| 73405 - Rental & Maint-Other Office Eq | 0.00 | 117.23 | 0.00 | 117.23 |
| 74525 - Sundry | 0.00 | 424.20 | 0.00 | 424.20 |
| 75105 - Facilities & Admin - Implement | 0.00 | 601.59 | 0.00 | 601.59 |
| 75705 - Learning costs | 0.00 | 370.09 | 0.00 | 370.09 |
| 76125 - Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 76135 - Realized Gain | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 30000 | 0.00 | 8,121.53 | 0.00 | 8,121.53 |
| Total for Activity AR1 SOC. CIVIL | 0.00 | 8,121.53 | 0.00 | 8,121.53 |
| Total for Output : 00094774 | 0.00 | 8,121.53 | 0.00 | 8,121.53 |

| | | | |
|---------------------|----------|-----------------|------------|
| Output # : 00094776 | Justicia | Impl. Partner : | 99999 UNDP |
| | | Location : | Guatemala |

Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

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|---|-------------|------------------|-------------|------------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 29,750.60 | 0.00 | 29,750.60 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 19,906.43 | 0.00 | 19,906.43 |
| 71360 - Local Consult-Security | 0.00 | 444.94 | 0.00 | 444.94 |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,008.17 | 0.00 | 4,008.17 |
| Total for Fund 30000 | 0.00 | 54,110.14 | 0.00 | 54,110.14 |
| Total for Activity AR1FISCALIADDHH | 0.00 | 54,110.14 | 0.00 | 54,110.14 |
| Total for Output : 00094776 | 0.00 | 54,110.14 | 0.00 | 54,110.14 |



Combined Delivery Report by Activity

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|--|-----------------------------------|-----------------|------------------------|
| Project Id : 00087881 Articulación y alianzas entre | Period : July-Sep (2017) | | |
| Output # : 00094777 Reparación | Impl. Partner : 99999 UNDP | | |
| | Location : Guatemala | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp |
| | | | Total Exp |

| | | | |
|-----------------------------------|-----------------------------------|--|--|
| Output # : 00094774 Verdad | Impl. Partner : 99999 UNDP | | |
| | Location : Guatemala | | |

Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|---|-------------|------------------|-------------|------------------|
| 72605 - Grants to Instit & other Benef | 0.00 | 20,109.74 | 0.00 | 20,109.74 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,608.78 | 0.00 | 1,608.78 |
| Total for Fund 30000 | 0.00 | 21,718.52 | 0.00 | 21,718.52 |
| Total for Activity AR3 OSC REPARAC | 0.00 | 21,718.52 | 0.00 | 21,718.52 |
| Total for Output : 00094777 | 0.00 | 21,718.52 | 0.00 | 21,718.52 |

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|--|-----------------------------------|--|--|
| Output # : 00094778 No repetición | Impl. Partner : 99999 UNDP | | |
| | Location : Guatemala | | |

Activity : AR1 MINEDUC (Pedagogía memoria histórica)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|-------------|-----------------|-------------|-----------------|
| 73115 - Moving Expenses | 0.00 | 2,989.41 | 0.00 | 2,989.41 |
| 75105 - Facilities & Admin - Implement | 0.00 | 239.15 | 0.00 | 239.15 |
| Total for Fund 30000 | 0.00 | 3,228.56 | 0.00 | 3,228.56 |
| Total for Activity AR1 MINEDUC | 0.00 | 3,228.56 | 0.00 | 3,228.56 |

Activity : AR3 OSC NOREP (Alianzas OSC/Estado No Repetic)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|---|-------------|------------------|-------------|------------------|
| 72605 - Grants to Instit & other Benef | 0.00 | 59,202.73 | 0.00 | 59,202.73 |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,736.22 | 0.00 | 4,736.22 |
| Total for Fund 30000 | 0.00 | 63,938.95 | 0.00 | 63,938.95 |
| Total for Activity AR3 OSC NOREP | 0.00 | 63,938.95 | 0.00 | 63,938.95 |

Activity : AR4 IXIL (Empoderamiento victimas Ixil)

Fund : 30000 (PROGRAMME COST SHARING)

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|--|------|-----------|------|-----------|
| 72605 - Grants to Instit & other Benef | 0.00 | 19,214.13 | 0.00 | 19,214.13 |
|--|------|-----------|------|-----------|

Combined Delivery Report by Activity

| Project Id : 00087881 Articulación y alianzas entre | Period : | July-Sep (2017) | | |
|---|-----------------|------------------|-----------------|------------------|
| Output # : 00094778 No repetición | Impl. Partner : | 99999 UNDP | | |
| | Location : | Guatemala | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,537.13 | 0.00 | 1,537.13 |
| Total for Fund 30000 | 0.00 | 20,751.26 | 0.00 | 20,751.26 |
| Total for Activity AR4 IXIL | 0.00 | 20,751.26 | 0.00 | 20,751.26 |
| Total for Output : 00094778 | 0.00 | 87,918.77 | 0.00 | 87,918.77 |

| Output # : 00094779 Articulación | Impl. Partner : | 99999 UNDP | | |
|--|-----------------|------------------|-------------|------------------|
| | Location : | Guatemala | | |
| Activity : AR1 SISTEMAGEST(Gestion Proyectos NIM y DIM) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 37,229.81 | 0.00 | 37,229.81 |
| 71410 - MAIP Premium SC | 0.00 | 87.75 | 0.00 | 87.75 |
| 71415 - Contribution to Security SC | 0.00 | 1,491.60 | 0.00 | 1,491.60 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 1,736.70 | 0.00 | 1,736.70 |
| 72420 - Land Telephone Charges | 0.00 | 114.94 | 0.00 | 114.94 |
| 72440 - Connectivity Charges | 0.00 | 472.15 | 0.00 | 472.15 |
| 72505 - Stationery & other Office Supp | 0.00 | 71.44 | 0.00 | 71.44 |
| 73105 - Rent | 0.00 | 4,229.83 | 0.00 | 4,229.83 |
| 73115 - Moving Expenses | 0.00 | 5,956.72 | 0.00 | 5,956.72 |
| 73305 - Maint & Licensing of Hardware | 0.00 | 466.35 | 0.00 | 466.35 |
| 73405 - Rental & Maint-Other Office Eq | 0.00 | 434.22 | 0.00 | 434.22 |
| 74525 - Sundry | 0.00 | 1,637.54 | 0.00 | 1,637.54 |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,741.12 | 0.00 | 4,741.12 |
| 75705 - Learning costs | 0.00 | 5,335.16 | 0.00 | 5,335.16 |
| 76125 - Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 76135 - Realized Gain | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 30000 | 0.00 | 64,005.33 | 0.00 | 64,005.33 |
| Total for Activity AR1 SISTEMAGEST | 0.00 | 64,005.33 | 0.00 | 64,005.33 |
| Total for Output : 00094779 | 0.00 | 64,005.33 | 0.00 | 64,005.33 |



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 08-12-2017 21:12:59

| | | | | |
|---|-----------------------------------|-----------------|------------------------|------------------|
| Project Id : 00087881 Articulación y alianzas entre | Period : July-Sep (2017) | | | |
| Output # : 00094779 Articulación | Impl. Partner : 99999 UNDP | | | |
| | Location : Guatemala | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Project Total : | 0.00 | 235,874.29 | 0.00 | 235,874.29 |

Signed By :

Date :

02.02.2018

Signed By :

Date :

07



Selection Criteria :

Business Unit : GTM10
 Period : July-Sep (2017)
 Selected Project Id : 00087881
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

| | |
|------------------|--|
| Project Id : ALL | Period : July-Sep (2017) |
| Output # : ALL | Impl. Partner : Location : |
| | Govt Exp UNDP Exp UN Agencies Exp Total Exp |

| | | | | |
|-----------------------------|------|------------|------|------------|
| 50401 - Guatemala - Central | 0.00 | 235,874.29 | 0.00 | 235,874.29 |
|-----------------------------|------|------------|------|------------|



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2017)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Sep30,2017

Table with 2 columns: Output # and UNDP AMOUNT. Row 1: 00094776 Impl. Partner :99999 UNDP. Rows 2-7: Outstanding NEX advances, Undepreciated Fixed Assets, Unamortized Intangible Assets, Inventory, Prepayments, Commitments. Total: 104,127.10

Table with 2 columns: Output # and UNDP AMOUNT. Row 1: 00094779 Impl. Partner :99999 UNDP. Rows 2-7: Outstanding NEX advances, Undepreciated Fixed Assets, Unamortized Intangible Assets, Inventory, Prepayments, Commitments. Total: 11,957.64